

**E.C.H.O. GRANT PROGRAM
2002 - 2008 CUMULATIVE FUNDING TOTALS
DISTRIBUTION BY ORGANIZATION**

ORGANIZATION	2002	2003	2004	2005	2006	2007	2008	TOTAL
1. Not-For-Profit	\$1,296,333.15	\$1,218,709.00	\$1,342,000.00	\$1,179,500.00	\$2,795,045.00	\$2,422,155.00	\$2,717,744.00	\$12,971,486.15
2. Municipalities	\$39,500.00	\$2,176,298.00	\$1,641,515.00	\$1,217,227.50	\$1,073,500.00	\$1,982,777.00	\$1,306,135.00	\$9,436,952.50
3. County of Volusia	\$782,300.00	\$605,193.00	\$938,481.00	\$844,155.50	\$611,807.00	\$1,185,756.00	\$4,200,000.00	\$9,167,692.50
	\$2,118,133.15	\$4,000,200.00	\$3,921,996.00	\$3,240,883.00	\$4,480,352.00	\$5,590,688.00	\$8,223,879.00	\$31,576,131.15

Note: The 2002 NFP has been reduced by \$8,244.85 as 02-14 did not use these funds. The 2003, 2004, 2005 & 2006 "NFP" dollar amounts include the four annual exceptional grant awards of \$600,000 for the Lively Arts Center, Inc. by the County Council on October 16, 2003. The 2004 "NFP" amount was revised in March 2005 due to a return of \$90,720, grant 04-21, by the Pioneer Settlement for the Creative Arts. On March 10, 2005, the County Council re-directed the funds to the 2005 project awards. On March 17, 2006, County Council provided \$186,139 from the General Fund and also utilized \$100,000 from ECHO Reserve to support awards. **CANCELLED JAN 2007 - DBCC project award 05-07, NFP totals reduced by \$600,000 in years 2005 and 2006.** The 2005 and 2006 "County of Volusia" dollar amount does not include the annual allocation of \$1,000,000 to the County's Trails Master Plan approved by the County Council on June 3, 2004. 2008 includes \$208,048 of a 2007 Exceptional Award to Southeast Museum of Photography and includes an Exceptional Award to the Ocean Center of \$3 million.

