

Volusia County Children and Families Advisory Board RSQ Subcommittee

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Original Process to Transition CFAB Funding

Prior to 2007	CFAB funding process was open to all with no specific parameters
2007	CFAB began to discuss a more focused funding process, such as a Request for Proposal (RFP) model
February 2009	CFAB conducts a workshop with the County Council and receive direction to initiate a pilot RFP
August 2009	County Council selects homeless children and youth as priority service area for the pilot
December 2009	Early Learning Coalition of Flagler and Volusia selected as recipient of pilot RFP funds and directs the CFAB to identify PRIORITY NEEDS for a future full RFP process
October 2009 to November 2010	CFAB met 11 times; subcommittee met 14 times' six workshops were held; one community meeting held
April 2011 to October 2011	RFP Process approved and implemented, first funded projects began October 1, 2011
April 2012	CFAB implements an RSQ process
September 2012	County Council approves 3 new RSQ contracts and renewal of 7 RFP contracts
January 2013	CFAB reviews service categories
2014-2018	Periodic review/refinement of service categories
September 2019 to March 2020	CFAB and subcommittee go through formal process to update RSQ Service Categories (for 20-21 funding)

2019-2020 CFAB Process and Timeline

- Stakeholder Survey
- Two Stakeholder input sessions held
 - Review of secondary data
 - Review of survey results
 - Discussion and prioritization
- CFAB review and finalization of: Service Categories, Number of Solicitations, Funding Allocations
 - Considered: survey results, workshop results, past performance

Recommended Process for 2024-2025 (for 2025-2026 Funding Year)

Goals/Desired Outcomes:

Establish RSQ Service Categories that represent current priorities for children and family service needs without duplicating other county investments/programs

1. Establish the number of distinct RSQ Service Categories
2. Establish a detailed Scope of Work for each RSQ Service Category
3. Recommend a funding allocation for each RSQ Service Category

Two Options:

1. Take a fresh look at needs and establish a list of potential Service Categories (original 2011 process)
2. Review and modify current Service Categories (update process used since 2011)

Considerations for Decision Making

- Data trends to identify changing or emerging trends of concern (secondary data that is readily available)
- Input from stakeholders, including currently funded organizations (survey and facilitated input sessions)
- The relative size and characteristics of populations that could be served through funding (data summary)
- County of Volusia investments through other funding mechanisms (to avoid duplication)
- Other funding streams for same/similar priorities or services (to avoid duplication and to leverage/maximize)