

**Youth Development Services Impact & Progress (2020-2023)**  
**Lead Agency - Boys & Girls Club of Volusia/Flagler Counties**

Program	Program Description	Funding Awarded	Funding Expended	Clients Served	Estimated Need	Unmet Need	Need Description
<b>Afterschool Program - Boys &amp; Girls Club</b>	Provides a range of high-quality services, designed for all youth ages 6 to 17 to support student learning and development, including: mentoring, academic enrichment, service learning, character education, physical education & recreational activities, dropout prevention and leadership/career development.	<b>\$892,290.00</b>	<b>\$892,290.00</b>	<b>2,659</b>	<b>16,619</b>	<b>13,960</b>	Estimated number of children under 18 below poverty level in Volusia County
2020-2021		\$292,430.00	\$292,430.00	831	17,117	16,286	
2021-2022		\$292,430.00	\$292,430.00	847	17,139	16,292	
2022-2023		\$307,430.00	\$307,430.00	981	15,600	14,619	
<b>Summer Program - Boys &amp; Girls Club</b>	Provides a range of high-quality services during the summer, designed for all youth ages 6 to 17 to support student learning and development, including: mentoring, academic enrichment, service learning, character education, physical education & recreational activities, drop out prevention and leadership/career development.	<b>\$166,193.00</b>	<b>\$166,193.00</b>	<b>511</b>	<b>16,619</b>	<b>16,108</b>	Estimated number of children under 18 below poverty level in Volusia County
2020-2021		\$54,731.00	\$54,731.00	150	17,117	16,967	
2021-2022		\$54,731.00	\$54,731.00	186	17,139	16,953	
2022-2023		\$56,731.00	\$56,731.00	175	15,600	15,425	
<b>Afterschool Program - YMCA</b>	Provided to meet the needs of working parents in the community while providing their children a fun, safe, enriching environment that would promote the YMCA's four core values of caring, honesty, respect and responsibility. Focuses on academic support, character development, physical fitness and proper nutrition, under the leadership of qualified, professional staff.	<b>\$168,330.00</b>	<b>\$168,330.00</b>	<b>396</b>	<b>16,619</b>	<b>16,223</b>	Estimated number of children under 18 below poverty level in Volusia County
2020-2021		\$55,110.00	\$55,110.00	108	17,117	17,009	
2021-2022		\$55,110.00	\$55,110.00	147	17,139	16,992	
2022-2023		\$58,110.00	\$58,110.00	141	15,600	15,459	
<b>Summer Program - YMCA</b>	Provides quality child care for all children to develop intellectually, socially, emotionally, and physically in a safe environment. The Y helps grow and develop kids by exploring their interests, talents, and developing life-long skills. Family and community involvement are encouraged to support program goals.	<b>\$102,416.00</b>	<b>\$102,416.00</b>	<b>189</b>	<b>16,619</b>	<b>16,430</b>	Estimated number of children under 18 below poverty level in Volusia County
2020-2021		\$33,472.00	\$33,472.00	41	17,117	17,076	
2021-2022		\$33,472.00	\$33,472.00	73	17,139	17,066	
2022-2023		\$35,472.00	\$35,472.00	75	15,600	15,525	
<b>Homework Club - House Next Door</b>	The afterschool program provides support for children and their families within their own neighborhood by providing mentoring, tutoring, social skill lessons and enrichment activities.	<b>\$58,563.00</b>	<b>\$58,563.00</b>	<b>174</b>	<b>16,619</b>	<b>16,445</b>	Estimated number of children under 18 below poverty level in Volusia County
2020-2021		\$19,021.00	\$19,021.00	65	17,117	17,052	
2021-2022		\$19,021.00	\$19,021.00	59	17,139	17,080	
2022-2023		\$20,521.00	\$20,521.00	50	15,600	15,550	
<b>TEAM - House Next Door</b>	TEAM (Together Everyone Achieves Miracles) Reaches out to community groups for mentoring and introducing the Positive Action curriculum and mentality. Participants are aged from 11-17 and are members of a sports or dance team. We want to establish a relationship and create a connection in hopes of enhancing a youth's self-worth and personal value.	<b>\$53,544.00</b>	<b>\$53,544.00</b>	<b>98</b>	<b>16,619</b>	<b>16,521</b>	Estimated number of children under 18 below poverty level in Volusia County
2020-2021		\$17,348.00	\$17,348.00	24	17,117	17,093	
2021-2022		\$17,348.00	\$17,348.00	30	17,139	17,109	
2022-2023		\$18,848.00	\$18,848.00	44	15,600	15,556	
<b>Leadership Intervention - Pace Center for Girls</b>	Provides a strength-based, trauma-informed, gender-responsive approach to change the life trajectory of at-risk middle and high schoolgirls. Pace attendance is no-cost to girls or families, and provides a balance of academic and social services through counseling, education, life skills training, and case management.	<b>\$107,406.00</b>	<b>\$107,406.00</b>	<b>277</b>	<b>2,498</b>	<b>2,221</b>	Estimated number of girls (12-17) below poverty level in Volusia County
2020-2021		\$34,802.00	\$34,802.00	104	2,215	2,111	
2021-2022		\$34,802.00	\$34,802.00	81	2,834	2,753	
2022-2023		\$37,802.00	\$37,802.00	92	2,445	2,353	
<b>Alert Program - Easterseals</b>	Teaches children how to change how alert they feel and to teach adults how to support learning and positive behaviors. Students experience various sensory based experiences and learn how these can be used to self regulate.	<b>\$27,720.00</b>	<b>\$27,720.00</b>	<b>48</b>	<b>1,647</b>	<b>1,599</b>	Estimated number of children (5-17) below poverty level with a disability in Volusia County
2020-2021		\$8,240.00	\$8,240.00	16	2,296	2,280	
2021-2022		\$8,240.00	\$8,240.00	16	1,662	1,646	
2022-2023		\$11,240.00	\$11,240.00	16	983	967	
<b>Administration - Boys &amp; Girls Club</b>	Funds allocated for lead agency to administer programs and manage subcontracts.	<b>\$76,212.00</b>	<b>\$76,212.00</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
2020-2021		\$25,321.00	\$25,321.00				
2021-2022		\$25,321.00	\$25,321.00				
2022-2023		\$25,570.00	\$25,570.00				
<b>Total</b>		<b>\$1,652,674.00</b>	<b>\$1,652,674.00</b>	<b>4,352</b>	<b>18,266</b>	<b>13,914</b>	Estimated Unduplicated

**Services for Seniors Impact & Progress (2020-2023)**  
**Lead Agency - Council on Aging of Volusia County**

Program	Program Description	Funding Awarded	Funding Expended	Clients Served	Estimated Need	Unmet Need	Need Description
<b>Home Delivered Meals - Council on Aging</b>	Provides home delivered meals to the most vulnerable and homebound elderly citizens of Volusia County. With a daily nutritious meal, these clients also receive socialization and a wellness check to ensure their safety.	<b>\$359,574.00</b>	<b>\$359,574.00</b>	<b>782</b>	<b>12,912</b>	<b>12,130</b>	Estimated number of seniors (65+) below poverty level in Volusia County
2020-2021		\$119,858.00	\$119,858.00	207	12,242	12,035	
2021-2022		\$119,858.00	\$119,858.00	122	12,358	12,236	
2022-2023		\$119,858.00	\$119,858.00	453	14,136	13,683	
<b>Transportation - Council on Aging</b>	Provides daily rides, for elderly clients to attend the dining sites and senior centers. The clients receive a healthy meal, socialize with their peers, and participate in meaningful activities tailored to the senior population.	<b>\$80,931.00</b>	<b>\$80,931.00</b>	<b>89</b>	<b>6,059</b>	<b>5,970</b>	Estimated number of seniors (65+) without access to a vehicle in Volusia County
2020-2021		\$26,977.00	\$26,977.00	7	6,179	6,172	
2021-2022		\$26,977.00	\$26,977.00	32	5,446	5,414	
2022-2023		\$26,977.00	\$26,977.00	50	6,552	6,502	
<b>Specialized Medical Loaner Equipment - Council on Aging</b>	Provides specialized medical equipment to elderly citizens of Volusia County to assist them in accessing needed medical equipment.	<b>\$34,722.00</b>	<b>\$34,722.00</b>	<b>519</b>	<b>540</b>	<b>21</b>	Estimated number of seniors (65+) that are uninsured in Volusia County
2020-2021		\$11,574.00	\$11,574.00	178	675	497	
2021-2022		\$11,574.00	\$11,574.00	178	415	237	
2022-2023		\$11,574.00	\$11,574.00	163	531	368	
<b>Case Management - Center for the Visually Impaired</b>	Provides advocating, coordinating, monitoring, and ensuring continuity of care for the most vulnerable elderly citizens of Volusia County. Case Management is used to assess the client's needs and formulate a care plan that drives all services throughout the continuum of care.	<b>\$26,583.00</b>	<b>\$26,583.00</b>	<b>176</b>	<b>8,983</b>	<b>8,807</b>	Estimated number of seniors (65+) with a visual disability in Volusia County
2020-2021		\$8,861.00	\$8,861.00	65	9,225	9,160	
2021-2022		\$8,861.00	\$8,861.00	54	10,833	10,779	
2022-2023		\$8,861.00	\$8,861.00	57	6,891	6,834	
<b>Ramp Program - Disability Solutions</b>	Provides the building of customized ramps for elderly citizens in Volusia County who struggle with accessing their primary residence due to mobility problems.	<b>\$42,000.00</b>	<b>\$42,000.00</b>	<b>11</b>	<b>6,481</b>	<b>6,470</b>	Estimated number of seniors (65+) with a disability below poverty level in Volusia County
2020-2021		\$14,000.00	\$14,000.00	4	5,243	5,239	
2021-2022		\$14,000.00	\$14,000.00	4	7,051	7,047	
2022-2023		\$14,000.00	\$14,000.00	3	5,911	5,908	
<b>Total</b>		<b>\$543,810.00</b>	<b>\$543,810.00</b>	<b>1,577</b>	<b>19,393</b>	<b>17,816</b>	Estimated Unduplicated

**Services for Persons with Disabilities Impact & Progress (2020-2023)**

**Lead Agency - Easterseals Northeast Central Florida**

Program	Program Description	Funding Awarded	Funding Expended	Clients Served	Estimated Need	Unmet Need	Need Description
<b>Pediatric Behavioral Health - Easterseals</b>	Provides behavioral health support in the form of consultations for children who do not yet have a diagnosis or cannot access behavioral health funding for concerns such as aggression, property destruction, self-injury, and refusal to partake in necessary activities.	<b>\$92,435.00</b>	<b>\$92,435.00</b>	<b>115</b>	<b>1,741</b>	<b>1,626</b>	Estimated number of children below poverty level with a disability in Volusia County
2020-2021		\$25,000.00	\$25,000.00	30	2,296	2,266	
2021-2022		\$32,500.00	\$32,500.00	44	1,943	1,899	
2022-2023		\$34,935.00	\$34,935.00	41	983	942	
<b>SOAR - Easterseals</b>	Provides training in the areas of life skills, social skills, health and wellness and employability skills to in-school youth with special needs	<b>\$58,105.00</b>	<b>\$38,936.00</b>	<b>60</b>	<b>1,741</b>	<b>1,681</b>	Estimated number of children below poverty level with a disability in Volusia County
2020-2021		\$25,000.00	\$7,776.00	15	2,296	2,281	
2021-2022		\$17,500.00	\$15,555.00	23	1,943	1,920	
2022-2023		\$15,605.00	\$15,605.00	22	983	961	
<b>Case Management - Center for the Visually Impaired</b>	Provides training to adults who have been identified by the Florida Division of Blind Services as low vision or legally blind. Training is provided in the areas of independent living skills, orientation and mobility, and assistive technology training.	<b>\$33,195.00</b>	<b>\$33,195.00</b>	<b>151</b>	<b>9,367</b>	<b>9,216</b>	Estimated number of adults below poverty level with a visual disability in Volusia County
2020-2021		\$11,065.00	\$11,065.00	54	9,853	9,799	
2021-2022		\$11,065.00	\$11,065.00	47	9,991	9,944	
2022-2023		\$11,065.00	\$11,065.00	50	8,258	8,208	
<b>Pre-Employment Services - Center for the Visually Impaired</b>	Provides job development, readiness training, placement and coaching. Clients receive guidance and instruction in a variety of areas to ensure success with finding and sustaining employment.	<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>149</b>	<b>9,367</b>	<b>9,218</b>	Estimated number of adults below poverty level with a visual disability in Volusia County
2020-2021		\$16,000.00	\$16,000.00	49	9,853	9,804	
2021-2022		\$16,000.00	\$16,000.00	56	9,991	9,935	
2022-2023		\$16,000.00	\$16,000.00	44	8,258	8,214	
<b>Pre-Employment Services - SMA Healthcare</b>	Provides development needed for successful employment (problem-solving, dress/hygiene, communication, transportation) as well as reasons for wanting employment, type of employment, interview practice.	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>120</b>	<b>1,970</b>	<b>1,850</b>	Estimated number of adults below poverty level with a disability in the labor force in Volusia County
2020-2021		\$15,000.00	\$15,000.00	25	1,878	1,853	
2021-2022		\$15,000.00	\$15,000.00	44	2,021	1,977	
2022-2023		\$15,000.00	\$15,000.00	51	2,010	1,959	
<b>Independent Living Skills - SMA Healthcare</b>	Provides instruction of money management, social skills, computer skills, community training, life management (safety, personal and home care, food prep and safety, rights, voting, current events, etc.), and vocational to assist individuals achieve independent living.	<b>\$81,000.00</b>	<b>\$81,000.00</b>	<b>92</b>	<b>15,600</b>	<b>15,508</b>	Estimated number of adults below poverty level with an independent living disability in Volusia County
2020-2021		\$27,000.00	\$27,000.00	30	16,128	16,098	
2021-2022		\$27,000.00	\$27,000.00	30	15,661	15,631	
2022-2023		\$27,000.00	\$27,000.00	32	15,010	14,978	
<b>Case Management - Disability Solutions</b>	Provides increased access to case management services to targeted individuals with disabilities in Volusia County.	<b>\$79,802.00</b>	<b>\$79,802.00</b>	<b>317</b>	<b>15,356</b>	<b>15,039</b>	Estimated number of adults below poverty level with a disability in Volusia County
2020-2021		\$23,500.00	\$23,500.00	90	16,708	16,618	
2021-2022		\$23,500.00	\$23,500.00	83	15,379	15,296	
2022-2023		\$32,802.00	\$32,802.00	144	13,982	13,838	
<b>Life Skills Training - Disability Solutions</b>	Provides access to life skills training designed to improve independence and remain in the community.	<b>\$33,000.00</b>	<b>\$33,000.00</b>	<b>99</b>	<b>15,600</b>	<b>15,501</b>	Estimated number of adults below poverty level with an independent living disability in Volusia County
2020-2021		\$11,000.00	\$11,000.00	35	16,128	16,093	
2021-2022		\$11,000.00	\$11,000.00	36	15,661	15,625	
2022-2023		\$11,000.00	\$11,000.00	28	15,010	14,982	
<b>Deaf and Hard of Hearing Services - Disability Solutions</b>	Provides access to deaf and hard of hearing services to improve communication and increase independence.	<b>\$111,238.00</b>	<b>\$111,238.00</b>	<b>123</b>	<b>11,324</b>	<b>11,201</b>	Estimated number of adults below poverty level with a hearing disability in Volusia County
2020-2021		\$40,180.00	\$40,180.00	33	11,156	11,123	
2021-2022		\$40,180.00	\$40,180.00	45	12,640	12,595	
2022-2023		\$30,878.00	\$30,878.00	45	10,176	10,131	
<b>Medical Surrogates - Disability Solutions</b>	Provides workshops to educate individuals on guardian advocacy, self-advocacy, and the APD Medicaid Waiver process.	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>35</b>	<b>6,685</b>	<b>6,650</b>	Estimated number of adults with a disability that are uninsured in Volusia County
2020-2021		\$2,000.00	\$2,000.00	15	6,605	6,590	
2021-2022		\$2,000.00	\$2,000.00	15	8,830	8,815	
2022-2023		\$2,000.00	\$2,000.00	5	4,621	4,616	
<b>In-Service Training - Disability Solutions</b>	Provides workshops to educate individuals on healthcare surrogate designation under Florida Statute 765.204.	<b>\$3,960.00</b>	<b>\$3,960.00</b>	<b>45</b>	<b>6,685</b>	<b>6,640</b>	Estimated number of adults with a disability that are uninsured in Volusia County
2020-2021		\$1,320.00	\$1,320.00	15	6,605	6,590	
2021-2022		\$1,320.00	\$1,320.00	17	8,830	8,813	
2022-2023		\$1,320.00	\$1,320.00	13	4,621	4,608	
<b>Total</b>		<b>\$591,735.00</b>	<b>\$572,566.00</b>	<b>1,306</b>	<b>17,097</b>	<b>15,791</b>	Estimated Unduplicated

Family Supports and Services Impact & Progress (2020-2023) Lead Agency - Early Learning Coalition of Flagler and Volusia Counties							
Program	Program Description	Funding Awarded	Funding Expended	Clients Served	Estimated Need	Unmet Need	Need Description
<b>Specialized Case Manager - Early Learning Coalition</b>	Provides families with support services needed to reach their goals through elective case management and one-on-one goal planning.	<b>\$154,040.00</b>	<b>\$146,400.00</b>	<b>1,620</b>	<b>4,940</b>	<b>3,320</b>	Estimated number of children (0-5) below poverty level in Volusia County
2020-2021		\$76,040.00	\$68,400.00	117	5,200	5,083	
2021-2022		\$39,000.00	\$39,000.00	463	4,376	3,913	
2022-2023		\$39,000.00	\$39,000.00	1,040	5,245	4,205	
<b>Safe Baby/Child Education - Early Learning Coalition</b>	Provides safe sleep items and safe travel items (car seats) for children 5 and under. Education includes awareness of risks associated with not having baby/child in a safe sleep environment, proper harnessing of child in car seat, proper installation of car seat in vehicle and review of risks associated with leaving a child in a hot car.	<b>\$91,900.00</b>	<b>\$87,900.00</b>	<b>481</b>	<b>4,940</b>	<b>4,459</b>	Estimated number of children (0-5) below poverty level in Volusia County
2020-2021		\$21,900.00	\$17,900.00	125	5,200	5,075	
2021-2022		\$35,000.00	\$35,000.00	157	4,376	4,219	
2022-2023		\$35,000.00	\$35,000.00	199	5,245	5,046	
<b>Autism Case Manager - Easterseals</b>	Provides support and resources for families specifically tailored to the needs of families living with autism. In addition, support and resources related to autism is provided to anyone who reaches out seeking information.	<b>\$214,980.00</b>	<b>\$204,339.00</b>	<b>1,874</b>	<b>2,398</b>	<b>524</b>	Estimated number of children with autism in Volusia County
2020-2021		\$60,000.00	\$49,359.00	608	2,317	1,709	
2021-2022		\$77,490.00	\$77,490.00	539	2,432	1,893	
2022-2023		\$77,490.00	\$77,490.00	727	2,445	1,718	
<b>Pediatric Health Navigator - Easterseals</b>	Provides support to individuals with disabilities, their families, and the community by giving them resources and helping them access services.	<b>\$152,500.00</b>	<b>\$124,493.00</b>	<b>783</b>	<b>4,940</b>	<b>4,157</b>	Estimated number of children (0-5) below poverty level in Volusia County
2020-2021		\$62,500.00	\$34,493.00	77	5,200	5,123	
2021-2022		\$45,000.00	\$45,000.00	260	4,376	4,116	
2022-2023		\$45,000.00	\$45,000.00	446	5,245	4,799	
<b>Trauma Focused Mental Health Counseling - House Next Door</b>	Provides trauma treatment to individuals, both children and non-offending caregivers, in effectively coping with the trauma of sexual abuse. The precipitating event may be current, or one in the past that remains unresolved.	<b>\$167,000.00</b>	<b>\$151,850.00</b>	<b>277</b>	<b>2,245</b>	<b>1,968</b>	Estimated of number of children who have experienced sexual abuse in Volusia County
2020-2021		\$68,000.00	\$54,700.00	128	2,635	2,507	
2021-2022		\$54,000.00	\$52,150.00	108	1,858	1,750	
2022-2023		\$45,000.00	\$45,000.00	41	2,243	2,202	
<b>Parent Education - House Next Door</b>	Provides weekly group sessions that combine group discussion and activities to stimulate child development and includes one-on-one sessions with the parents.	<b>\$65,500.00</b>	<b>\$47,522.00</b>	<b>183</b>	<b>7,888</b>	<b>7,705</b>	Estimated number of families below poverty level with children (0-5) in Volusia County
2020-2021		\$32,500.00	\$14,523.00	98	8,502	8,404	
2021-2022		\$9,500.00	\$9,500.00	37	8,339	8,302	
2022-2023		\$23,500.00	\$23,499.00	48	6,822	6,774	
<b>Child Protection Team - Sexual Abuse Intake &amp; Treatment - University of Florida</b>	Provides the forensic and specialized interviews along with forensic medical exams for children alleged to have been abused/neglected in Volusia County.	<b>\$267,252.00</b>	<b>\$262,029.00</b>	<b>977</b>	<b>1,523</b>	<b>546</b>	Number of individual reports requiring mandatory investigation in Volusia County
2020-2021		\$60,500.00	\$59,625.00	300	1,517	1,217	
2021-2022		\$110,252.00	\$105,904.00	349	1,528	1,179	
2022-2023		\$96,500.00	\$96,500.00	328	1,523	1,195	
<b>Care Specialist - Children's Home Society</b>	Provides outreach and intervention services for at-risk pregnant and post-partum women, substance exposed and at-risk newborns, and other extremely high risk pregnant women or infants to ensure access to healthcare through Care Specialists.	<b>\$257,696.00</b>	<b>\$247,517.00</b>	<b>706</b>	<b>912</b>	<b>206</b>	Estimated number of referrals received in Volusia County
2020-2021		\$100,000.00	\$89,824.00	231	304	73	
2021-2022		\$74,472.00	\$74,472.00	234	304	70	
2022-2023		\$83,224.00	\$83,221.00	241	304	63	
<b>Administration - Early Learning Coalition</b>	Administration of funded programs, management of subcontracts, subrecipient monitoring, subrecipient technical assistance and liaison between County, Lead Agency, and Subrecipients.	<b>\$138,501.00</b>	<b>\$128,231.00</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
2020-2021		\$51,283.00	\$41,013.00				
2021-2022		\$43,609.00	\$43,609.00				
2022-2023		\$43,609.00	\$43,609.00				
<b>Total</b>		<b>\$1,509,369.00</b>	<b>\$1,400,281.00</b>	<b>6,901</b>	<b>12,018</b>	<b>5,117</b>	Estimated Unduplicated

**Basic Needs Services Impact & Progress (2020-2023)**  
**Lead Agency - Volusia/Flagler County Coalition for the Homeless**

Program	Program Description	Funding Awarded	Funding Expended	Clients Served	Estimated Need	Unmet Need	Need Description
<b>Food Distribution - Halifax Urban Ministries, Neighborhood Center, New Hope Human Services</b>	Provides services to reduce hunger in Volusia County among persons/families at risk of becoming homeless or that are currently experiencing homelessness by distributing food bags via pantry services.	<b>\$229,860.00</b>	<b>\$229,860.00</b>	<b>16,373</b>	<b>18,478</b>	<b>2,105</b>	Estimated number of households below poverty level and not receiving SNAP benefits in Volusia County
2020-2021		\$76,620.00	\$76,620.00	3,831	17,474	13,643	
2021-2022		\$76,620.00	\$76,620.00	4,195	21,157	16,962	
2022-2023		\$76,620.00	\$76,620.00	8,347	16,804	8,457	
<b>Rent/Mortgage Assistance - Catholic Charities, Halifax Urban Ministries, Neighborhood Center</b>	Provides temporary rental assistance and security deposit assistance to families who are encountering housing instability and prevent homelessness among Volusia County residents who are at risk of homelessness due to economic burden of rental expense.	<b>\$381,038.00</b>	<b>\$381,038.00</b>	<b>451</b>	<b>11,646</b>	<b>11,195</b>	Estimated number of households below poverty level that rent/own in Volusia County
2020-2021		\$129,546.00	\$129,546.00	125	11,141	11,016	
2021-2022		\$125,746.00	\$125,746.00	138	12,618	12,480	
2022-2023		\$125,746.00	\$125,746.00	188	11,180	10,992	
<b>Utility Assistance - Catholic Charities, Halifax Urban Ministries, Neighborhood Center</b>	Provides temporary utility assistance to families/individuals at risk of becoming homeless or homeless individuals accessing housing.	<b>\$90,955.00</b>	<b>\$90,955.00</b>	<b>484</b>	<b>11,646</b>	<b>11,162</b>	Estimated number of households below poverty level that rent/own in Volusia County
2020-2021		\$33,685.00	\$33,685.00	112	11,141	11,029	
2021-2022		\$28,635.00	\$28,635.00	150	12,618	12,468	
2022-2023		\$28,635.00	\$28,635.00	222	11,180	10,958	
<b>Temporary Emergency Hotel Stays - Vcan</b>	Provides temporary housing relief through emergency hotel stays not to exceed 5 days to resident households of Volusia County.	<b>\$46,549.00</b>	<b>\$41,789.00</b>	<b>368</b>	<b>729</b>	<b>361</b>	Estimated number of individuals in need of emergency shelter in Volusia County
2020-2021		N/A	N/A	N/A	N/A	N/A	
2021-2022		\$16,889.00	\$16,889.00	172	657	485	
2022-2023		\$29,660.00	\$24,900.00	196	800	604	
<b>Operating Costs - Catholic Charities, Halifax Urban Ministries, Neighborhood Center, New Hope Human Services</b>	Allows the various agencies the ability to provide prevention and intervention services to residents of Volusia County that includes supportive services (case management, program oversight and other appropriate services proposed by the provider.	<b>\$89,316.00</b>	<b>\$89,316.00</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
2020-2021		\$29,647.00	\$29,647.00				
2021-2022		\$29,970.00	\$29,970.00				
2022-2023		\$29,699.00	\$29,699.00				
<b>Administration - VFCCH</b>	Funds allocated to coordinate the delivery of the abovementioned services to the residents of Volusia County via the existing collaborative of the Commission on Homelessness and Housing (Continuum of Care).	<b>\$92,619.00</b>	<b>\$92,619.00</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
2020-2021		\$30,873.00	\$30,873.00				
2021-2022		\$30,873.00	\$30,873.00				
2022-2023		\$30,873.00	\$30,873.00				
<b>Total</b>		<b>\$930,337.00</b>	<b>\$925,577.00</b>	<b>17,676</b>	<b>19,207</b>	<b>1,531</b>	Estimated Unduplicated