

CFAB RSQ Subcommittee Meeting

April 19, 2024



- Consolidated the service categories from 9 to 5
- Stakeholder Survey
- Stakeholder Workshops
 - Reviewed available data and survey results
 - Discussions on service categories and prioritization



- Implement a process to ensure that 2025/26 CFAB service categories and Request for Statement of Qualifications (RSQ) meet the current priority needs
- Process may include the following activities,
 - Review available demographic, primary, and secondary data
 - Consider other county investments
 - Engage stakeholders
 - Review past performance and funding utilization



- The current service categories will need to be reviewed to determine whether any new categories should be added or if any current categories should be removed
 - Youth Development Services (Kindergarten through high school)
 - Services for Seniors
 - Services for Persons with Disabilities
 - Family Support and Services
 - Basic Needs Services
- Funding allocations (% per service category) will need to be determined



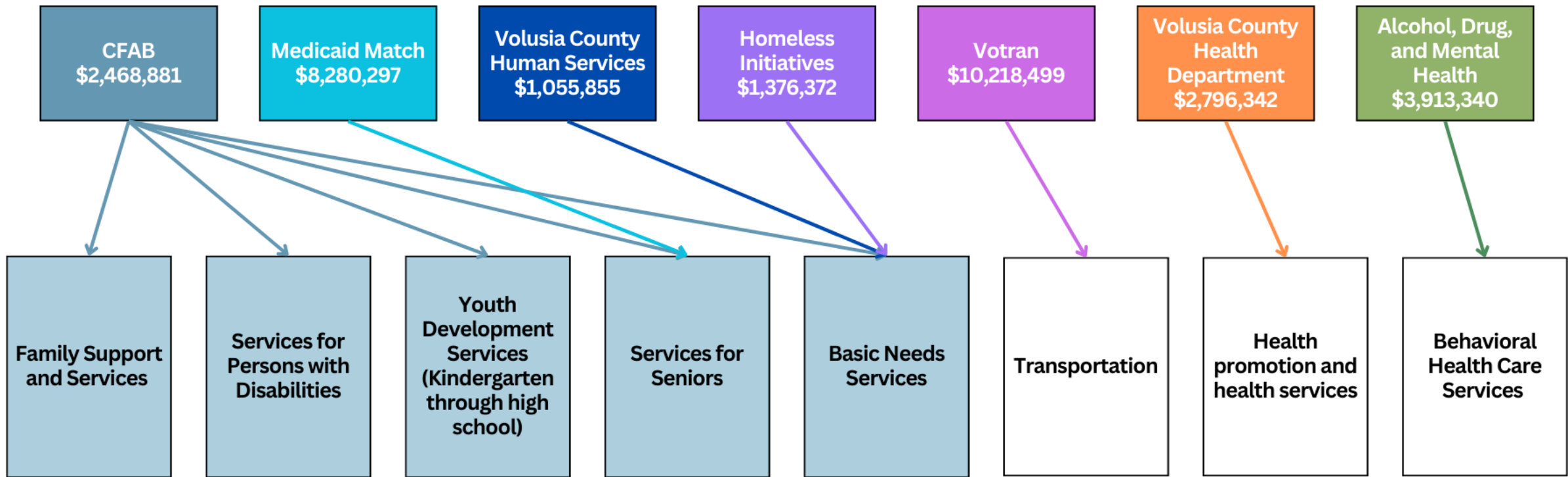
Current Service Categories

Service Category	Lead Agency	Current Annual Allocation	Percentage of Total Allocation
Youth Development Services	Boys & Girls Club	\$571,724	33%
Services for Seniors	Council on Aging	\$181,270	10%
Services for Persons with Disabilities	Easterseals	\$197,065	11%
Family Support and Services	Early Learning Coalition	\$488,323	28%
Basic Needs Services	Volusia/Flagler Counties Coalition for the Homeless	\$308,733	18%
Total		\$1,747,115	

- Are there any service categories missing from the current list?
- Are there any service categories that should be split or combined?



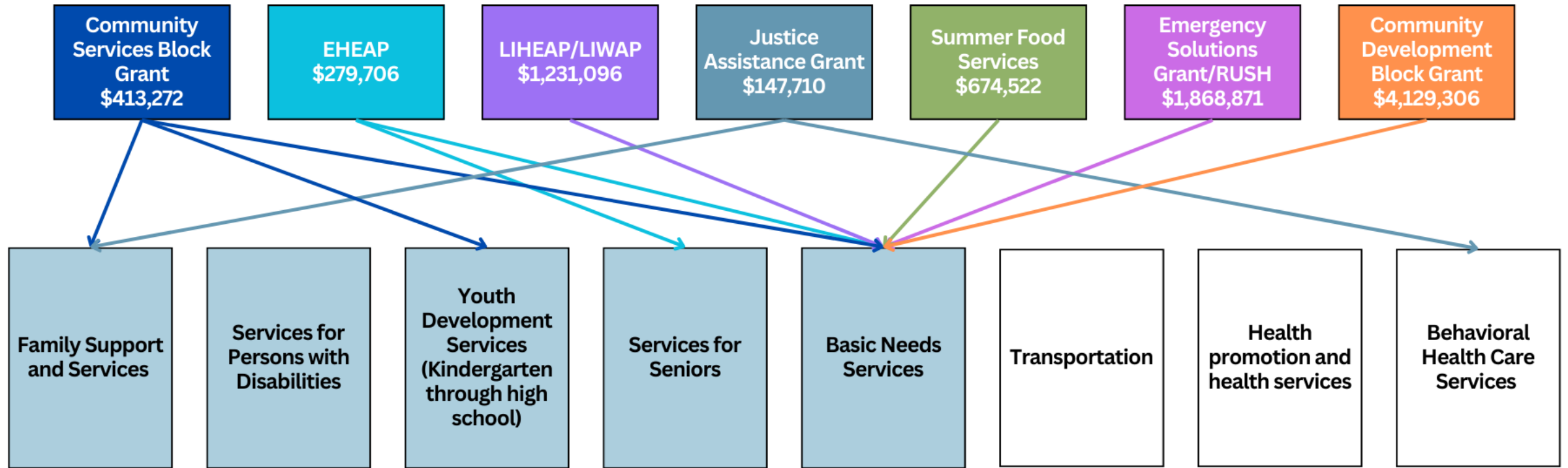
Existing County Funding – General Fund



- Total - \$30,109,586



Existing County Funding – Grant Funds



- Total - \$8,744,483



Potential Timeline

Task	Timeframe
Collection of data and research of community needs (survey)	April 2024 – July 2024
Subcommittee meeting to review data collected and evaluate service categories	July 2024
Host stakeholder workshops	August 2024
Subcommittee meeting to finalize service categories, prepare scope of work and finalize plan	September 2024
Present plan to CFAB for input and finalization	November 2024
Solicitation for RSQ proposals	January 2025 – April 2025
CFAB evaluates RSQ proposals to recommend award	May 2025
Recommended RSQ awards presented to the County Council	July 2025
Execute agreements with approved RSQ lead agencies	September 2025

