ECHO Direct County Expenditure (DCE) Approved Plan with New Requests & Adjustments with Self-contained Match

District 1

Project Name	Address	District	Project Type	ECHO Category	Year	Request	Match	Annual Operating Impact	Project Details
Chuck Lennon Tennis Court Resurfacing & Hit Down Concrete Surface	5000 Greenfield Dairy Rd., DeLeon Springs	1	Improvement	Outdoor Recreation	2023	$ 305,000	$ -	$ -	The Chuck Lennon tennis court will be modified to incorporate two new pickleball courts. The project will also include a new tennis hit-down area. This has been requested by Chuck Lennon Park patrons. The hit down area would be added behind the racquet ball court, next to the basketball area. The hit down will be used by tennis players to practice their game when they do not have access to another player or just want to exercise.
DeLand Library Play Yard	130 E. Howry Ave., DeLand	1	Construction	Outdoor Recreation	2024	$ 350,000	$ 350,000	$ 500	New construction of a play yard at the DeLand Regional Library. The play yard will be like the popular Jackie Robinson play yard in Daytona Beach. There will be a ADA-compliant playground, along with open spaces for children and families to play in a fenced area during library hours. The playground equipment area will measure 51' x 96' feet and have equipment for ages 2-12. The fenced area will also include open play space along, outdoor seating and security cameras. Total project cost is $700,000; $350,000 from ECHO DCE and $350,000 from the Library fund as match. During the design phase, the architect identified a swale/retention area on the property that required the addition of a boardwalk to ensure ADA access to the playground. Additionally, the cost of the playground equipment exceeded initial projections.
Pierson Library Play Yard	116 W. 1st Ave., Pierson	1	Construction	Outdoor Recreation	2025	$ 250,000	$ 250,000	$ 500	New construction of a play yard at the new Pierson Public Library location. The play yard will be like the popular Jackie Robinson play yard in Daytona Beach. There will be an ADA-compliant playground, along with open spaces for children and families to play in a fenced area during library hours. The playground equipment area will measure 49'9" x 78'4 ¼". The fenced area will also include open play space, outdoor seating, and security cameras. Total project cost is $500,000; $250,000 from ECHO DCE and $250,000 from the Library fund as match. During the design phase, the site work was more complex than initially anticipated, requiring additional grading and preparation to accommodate the new infrastructure.
Lake Beresford Playground & Safety Surface	2100 Fatio Rd., DeLand	1	Improvement	Outdoor Recreation	2025	$ 200,000	$ -	$ -	Improvement of the playground and safety surface at Lake Beresford to meet safety requirements and ADA standards. The current structure is over 18 years old and at the end of its useful life. Several improvements have been made and parts are becoming harder to find. Manufacturers have given notice that they will no longer make these improvement parts which will now become custom part orders which results in an increased annual maintenance cost.
Lake George Preserve Recreation & Education Amenities	998 Nine Mile Point Rd., Pierson	1	Construction	Environmental	2025	$ 300,000	$ -	$ -	Land management will develop an outdoor recreation and environmental education amenities to fund improvements to enhance user experience/recreational opportunities and educational components on the Preserve. The amenities may include, but is not limited to, the addition of new trails, camping sites, water access, educational kiosks/signage, water bottle filling stations. When amenities are developed the annual operational impacts will be incorporated for consideration.
Spring Hill Park New Basketball Courts & Improvements	903 S. Thompson Ave., DeLand	1	Improvement	Outdoor Recreation	2025	$ 450,000	$ -	$ 21,500	This project will consist of the design and construction of one full court basketball playing surface as well as the construction of a half court along with 2 pavilions, benches, bleachers, and lighting for the area.
Historic Courthouse Interior Preservation	125 W. New York Ave., DeLand	1	Restoration	Historic	2026	$ 200,000	$ -	$ -	Project will include restoring the dome, ceiling, and north and south entry doors.
Historic Courthouse Interior Preservation	125 W. New York Ave., DeLand	1	Restoration	Historic	2027	$ 200,000	$ -	$ -	Project will include restoring the Historic Courthouse interior fountain, refinish terrazzo, and repairs to the dome and brick repainting as needed.
Colby Alderman Park Parking Improvements	1099 Massachusetts St., Cassadaga	1	Improvement	Outdoor Recreation	2026	$ 250,000	$ 250,000	$ -	Improves existing shell parking area. The park site requires constant grading due to the natural development of pot holes, wash outs and vehicle traffic. Paving the existing parking area will also reduce operating costs related to additional shell required in grading. Also, staff time dedicated to grading will be eliminated. The total project cost is $500,000 ;$250,000 from ECHO and $250,000 from Park Impact Fees as match.
Lake George Forest Kayak Launch	2270 S. County Rd. 3, Pierson	1	Construction	Outdoor Recreation	2026	$ 30,000	$ -	$ -	Installation of a new kayak launch at the Lake George Forest campground. The addition will provide users with water access to Lake George and prevent ecological damage to the existing shoreline.
					District 1 New Request Total	**$ 2,535,000**	**$ 850,000**	**$ 22,500**	

District 2

Project Name	Address	District	Project Type	ECHO Category	Year	Request	Match	Annual Operating Impact	Project Details
Artificial Reef Environmental Education Exhibit Improvements	100 Lighthouse Dr., Ponce Inlet	2	Improvement	Environmental	2023	$ 211,000	$ 471,204	$ -	Improvement of an existing environmental education exhibit which details Volusia County's artificial reef program and its benefits to our offshore environment and local economy. In terms of operating impact, the life support systems have been improved to handle the new exhibit. No new staff are needed.
Living Shoreline Environmental Education Exhibit Improvements	100 Lighthouse Dr., Ponce Inlet	2	Improvement	Environmental	2023	$ 50,000	$ 25,000	$ -	Improvement of an existing environmental education exhibit to educate the public about the benefits of living shorelines and new technology to improve the habitat and wave attenuation of inshore docks and seawalls. Funding leveraged with $25,000 from approved grant funding (MSC Friends Group). No new staff are needed.
Living Reef Environmental Education Exhibit & Working Coral Lab Improvements	100 Lighthouse Dr., Ponce Inlet	2	Construction	Environmental	2024	$ 75,000	$ 75,000	$ -	New construction of an environmental education exhibit to highlight Florida's critical living reef habitats and coral working laboratory aquariums to expand our efforts and partnership with the Florida Reef Tract Program and provide students opportunities to research coral growth and husbandry. Funding leveraged with $75,000 allocated ARPA funding. No new staff are needed.
Ocean Center Entertainment Enhancements	101 N. Atlantic Ave., Daytona Beach	2	Improvement	Cultural	2024	$ 100,000	$ 100,000	$ -	Improvements and enhancements to the Ocean Center which include lighting, sound equipment and power distribution upgrades to enhance the capability for hosting concerts and other entertainment acts, ultimately benefiting our local audiences and the community. Total project cost is $200,000; $100,000 from ECHO DCE and $100,000 from Ocean Center fund as match.
Doris Leeper Spruce Creek Preserve Recreation & Education Amenities Phase II	90 DiVito Dr., New Smyrna Beach	2 & 3	Construction	Environmental	2024	$ 1,200,000	$ 375,000	$ -	New construction of outdoor recreation amenities and environmental education signage and kiosks at each of the seven tracts/access points on the Preserve. The recently acquired Doan property (Volusia Forever acquisition) is where a new outdoor learning center (unstaffed), kayak/canoe launch, wildlife observation area, restroom/pavilion, trail, and disc golf course will be constructed. In addition, improvements including benches, a bat house, boardwalk, pavilion, kiosks, informational and educational panels, trail signage and markings will be constructed. This project will be leveraged with Park Impact Fees (Countywide) in the amount of $750,000.
Sugar Mill Gardens Restrooms	950 Old Sugar Mill Rd., Port Orange	2	Improvement	Outdoor Recreation	2024	$ 400,000	$ -	$ (3,000)	Improvement of restrooms to meet current ADA and safety standards. This improvement will also enhance airflow for venting to help keep the interior from staying damp after public use and cleaning.
Wilbur Boathouse Improvements & ADA Upgrades	4200 S. Peninsula Dr., Wilbur-by-the-Sea	2	Improvement	Historic	2026	$ 65,000	$ 35,000	$ -	Historic preservation objectives while improving public recreational access and ensuring ADA compliance. $35,000 will be matched from the Beach Management fund.
					District 2 New Request Total	**$ 2,101,000**	**$ 1,081,204**	**$ (3,000)**	

District 3

Project Name	Address	District	Project Type	ECHO Category	Year	Request	Match	Annual Operating Impact	Project Details
Riverbreeze Park Restrooms	250 H.H. Burch Rd., Oak Hill	3	Improvement	Outdoor Recreation	2023	$ 130,000	$ -	$ (5,000)	Improvement of restrooms to meet current ADA and safety standards. This improvement will also enhance airflow for venting to help keep the interior from staying damp after public use and cleaning. Riverbreeze Park is heavily used and is the sole park in the southeast corner of the county.
Spruce Creek Park Restrooms	6250 Ridgewood Ave., Port Orange	3	Improvement	Outdoor Recreation	2023	$ 30,000	$ -	$ (5,000)	Improvement of restrooms to meet current ADA and safety standards. This improvement will also enhance airflow for venting to help keep the interior from staying damp after public use and cleaning. This restroom attached to the pavilion is getting heavy use.
Doris Leeper Spruce Creek Preserve Recreation & Education Amenities	90 DiVito Dr., New Smyrna Beach	3	Construction	Environmental	2023	$ 690,205	$ -	$ 15,250	New construction of outdoor recreation amenities and environmental education signage and kiosks at each of the seven tracts/access points on the Preserve. The recently acquired Doan property (Volusia Forever acquisition) is where a new outdoor learning center (unstaffed), kayak/canoe launch, wildlife observation area, restroom/pavilion, trail, and disc golf course will be constructed. In addition, improvements including benches, a bat house, boardwalk, pavilion, kiosks, informational and educational panels, trail signage and markings will be constructed.
Doris Leeper Spruce Creek Preserve Recreation & Education Amenities Phase II	90 DiVito Dr., New Smyrna Beach	2 & 3	Construction	Environmental	2024	$ 1,200,000	$ 375,000	$ -	New construction of outdoor recreation amenities and environmental education signage and kiosks at each of the seven tracts/access points on the Preserve. The recently acquired Doan property (Volusia Forever acquisition) is where a new outdoor learning center (unstaffed), kayak/canoe launch, wildlife observation area, restroom/pavilion, trail, and disc golf course will be constructed. In addition, improvements including benches, a bat house, boardwalk, pavilion, kiosks, informational and educational panels, trail signage and markings will be constructed. This project will be leveraged with Park Impact Fees (Countywide) in the amount of $750,000.
Spruce Creek Camping Restrooms	6250 Ridgewood Ave., Port Orange	3	Improvement	Outdoor Recreation	2024	$ 45,000	$ -	$ (3,000)	Renovations of restrooms to meet current ADA and safety standards. This improvement will also enhance airflow for venting to help keep the interior from staying damp after public use and cleaning.
Riverbreeze Park Playground & Safety Surface	250 H.H. Burch Rd., Oak Hill	3	Improvement	Outdoor Recreation	2025	$ 250,000	$ -	$ (6,000)	Improvement of Riverbreeze Park playground to meet current ADA standards and safety guidelines. This playground is 18 years old and is approaching the end of its useful life. There have been several improvements to this playground and to the surfacing over the years. The safety surface is quickly coming apart and improvements have been costly for this surface type and is becoming harder to find installers that can make Improves.
Carter Quail Ranch Recreation & Management Amenities	528 S. State Road 415, New Smyrna Beach	3	Construction	Environmental	2025	$ 150,000	$ -	$ -	Funds will be used to develop a conceptual recreation and management amenities along with initial design & engineering for parking lots, trails, and amenities like restrooms, campsites, etc. Once the amenities are approved by the state and County Council, the Resource Stewardship Division will return to ECHO with an accurate cost estimate to implement these amenities.
Carter Quail Ranch Recreation & Management Amenities	528 S. State Road 415, New Smyrna Beach	3	Construction	Environmental	2026	$ 750,000	$ -	$ -	Land management will develop outdoor recreation and environmental education amenities. These improvements will enhance user experience/recreational opportunities and educational components. Amenities may include, but is not limited to, the addition of new trails, driving trails, camping sites, water access, educational kiosks/signage, water bottle filling stations.
Wiregrass Prairie Preserve Recreation & Management Amenities	1751 Lopez Rd., Osteen	3	Construction	Environmental	2026	$ 100,000	$ -	$ -	Funds will be used to develop conceptual recreation and management amenities along with initial design & engineering for uniform signage, parking lots, trails, and amenities like restrooms, campsites, etc. Once approved by the state and County Council, the Resource Stewardship Division will return to ECHO with an accurate cost estimate to implement these amenities.
Beck Ranch Shade Canopy	751 SR 415, Osteen	3	Construction	Outdoor Recreation	2026	$ 20,000	$ 20,000	$ -	The playground shade canopy is deteriorating and needs to be renovated. This canopy is 8 years old and has had several cleanings/pressure washings to keep it free of debris and looking presentable. There are signs of wear and tear, and it is only a matter of time until it will need to come down. The scheduled improvement is for 2026. By that time, it will be ten years old and have met its useful life expectancy. Scheduled improvement will keep the playground in a continued safe condition from the sun and in a usable and enjoyable condition for all park users. The total project cost is $40,000; $20,000 from ECHO and $20,000 from Park Impact Fees as match.
Longleaf Pine Preserve Recreation & Education Amenities	4551 Pioneer Tr., New Smyrna Beach	3	Construction	Environmental	2026	$ 300,000	$ -	$ -	Land management will develop an outdoor recreation and environmental education amenities to fund improvements to enhance user experience/recreational opportunities and educational components on the Preserve. The amenities may include, but is not limited to, the addition of a new boardwalk, educational kiosks/signage, pavilion, water bottle filling stations. When the amenities are developed the annual operational impacts will be incorporated for consideration.
Longleaf Pine Preserve Fishing Dock/Kayak Launch	4551 Pioneer Tr., New Smyrna Beach	3	Construction	Outdoor Recreation	2027	$ 50,000	$ -	$ -	Installation of a new floating fishing dock and kayak launch at the Longleaf Pine Preserve campground. The addition will provide users with water access to the 10-acre pond at the campsite and prevent ecological damage to the existing shoreline.
					District 3 New Request Total	**$ 3,715,205**	**$ 395,000**	**$ (3,750)**	

District 4

Project Name	Address	District	Project Type	ECHO Category	Year	Request	Match	Annual Operating Impact	Project Details
Briggs Fishing Dock Construction	2500 John Anderson Dr., Ormond Beach	4	Construction	Outdoor Recreation	2023	$ 110,000	$ -	$ -	New construction/Improvement of a fishing dock that needs to be improved to meet safety and ADA standards. Briggs Fishing Dock is one of six fishing docks along John Anderson Drive in Ormond Beach. The pilings are also showing signs of serious deterioration and do not have a protective encasing.
Michael Crotty Bicentennial Park Pickleball Courts	1800 N. Ocean Shore Blvd., Ormond Beach	4	Construction	Outdoor Recreation	2023	$ 80,000	$ 80,000	$ 1,500	Based on community feedback at public meetings, new construction of three (3) pickleball courts at this popular facility. These new courts will be immediately adjacent to the community center in the open field area. This new project and concept are embraced by the community. Funding is being leveraged with $80,000 in local park impact fees.
San Jose Fishing Dock Improvements	2594 John Anderson Dr., Ormond Beach	4	Construction	Outdoor Recreation	2024	$ 90,000	$ -	$ (1,800)	New construction/improvement of San Jose Fishing Dock which is one of six local fishing docks on the Halifax River along John Anderson Dr in Ormond Beach. It is seen daily use by the residents and is over 25 years old. The dock has moderate deterioration that needs to be replaced to address safety and ADA accessibility.
James Ormond Park Playground & Safety Surface	3268 Old Dixie Hwy., Ormond Beach	4	Improvement	Outdoor Recreation	2025	$ 200,000	$ -	$ (5,000)	Improvement of the playground and safety surface at James Ormond Park to meet current ADA standards and safety guidelines. This playground is 20 years old and has held up well for its age. There have been several improvements to this playground. However, at the last major improvement it was learned that the manufacturer would soon stop making the improvement parts for this model.
Strickland Park Pavilion	1670 Strickland Range Rd., Daytona Beach	4	Construction	Outdoor Recreation	2025	$ 98,500	$ -	$ 1,500	New construction of a pavilion at Strickland Park was requested by the park users. The new covered pavilion could be used to hold celebrations and picnics at the site. The site currently has a basketball court, playground, and grass area.
Bicentennial Park Fishing Dock	1800 N. Ocean Shore Blvd., Ormond Beach	4	Improvement	Outdoor Recreation	2025	$ 150,000	$ -	$ (3,000)	Improvement of Bicentennial Park fishing dock which is over 20 years old and shows signs of deterioration. Significant areas of the dock must be improved. Bicentennial Park is a very popular park in Ormond Beach and is heavily used. Regular maintenance to replace miscellaneous boards or rails is no longer enough to keep this dock compliant with ADA standards and meet safety guidelines; thus, wholesale improvements are needed to extend its useful life.
Riv-Ocean Fishing Dock	1652 John Anderson Dr., Ormond Beach	4	Construction	Outdoor Recreation	2025	$ 250,000	$ -	$ (2,000)	New construction/improvement of Riv-Ocean fishing dock needs to meet ADA standards and safety guidelines. It is one of six fishing docks along John Anderson Drive in Ormond Beach. The decking, handrails and supporting structure are all wood with no protective piling casings. The current dock was installed prior to 1999, making it at least 23 years old. The pilings have become compromised by years of the Halifax River and numerous storms.
James Ormond Tomb Park Parking Improvements	3268 Old Dixie Hwy., Ormond Beach	4	Improvement	Outdoor Recreation	2025	$ 190,000	$ 190,000	$ -	Improves existing shell parking area. The park site requires constant grading due to the natural development of pot holes, wash outs, and vehicle “spin-outs” and traffic. Paving the existing parking area will also reduce operating costs related to additional shell required in grading. Also, staff time dedicated to grading will be eliminated. The total project cost is $380,000; $190,000 from ECHO and $190,000 from Park Impact Fees as match.
Plantation Oaks to James Ormond Tomb Park Trail Improvements	3268 Old Dixie Hwy., Ormond Beach	4	Improvement	Outdoor Recreation	2026	$ 350,000	$ -	$ -	This will connect a one-mile trail from Plantation Oaks to James Ormond Park and other trail and amenities improvements on site.
BMX Park at Robert Strickland Park	1670 Strickland Range Rd., Daytona Beach	4	Improvement	Outdoor Recreation	2026	$ 100,000	$ -	$ -	Design and Engineering costs for the BMX Park at Robert Strickland Park in Daytona Beach.
Highbridge Park Parking Improvements	39 Highbridge Rd., Ormond Beach	4	Improvement	Outdoor Recreation	2027	$ 175,000	$ 175,000	$ -	Improves existing shell parking area. The park site requires constant grading due to the natural development of pot holes, wash outs and vehicle traffic. Paving the existing parking area will also reduce operating costs related to additional shell required in grading. Also, staff time dedicated to grading will be eliminated. The total project cost is $350,000;$175,000 from ECHO and $175,000 from Park Impact Fees as match.
Bicentennial Dog Park Improvements	1800 N. Ocean Shore Blvd., Ormond Beach	4	Improvement	Outdoor Recreation	2027	$ 275,000	$ -	$ 2,800	Improvement to dog park grounds and amenities. Construct a new pavilion at the large and small dog areas and benches throughout the park.
Strickland Park Restrooms & ADA Accessible Path	1670 Strickland Range Rd., Daytona Beach	4	Construction	Outdoor Recreation	2028	$ 350,000	$ -	$ -	Construct a new restroom facility to meet current ADA and safety standards and to meet the needs of users of the playground, basketball court, and BMX track. This will replace port-o-lets at the BMX track and provide restrooms for the patrons using the playground, basketball court and pavilion. The only restrooms on-site serve the two ballfields located on the opposite side of the facility.
					District 4 New Request Total	**$ 2,418,500**	**$ 445,000**	**$ (6,000)**	

District 5

Project Name	Address	District	Project Type	ECHO Category	Year	Request	Match	Annual Operating Impact	Project Details
Lyonia Environmental Center Educational Exhibit Improvements	2150 Eustace Ave., Deltona	5	Improvement	Environmental	2023	$ 150,000	$ 95,000	$ -	Improvement of outdated environmental education exhibits at the Lyonia Environmental Center (LEC) including the welcome exhibit, the Islands of Life exhibit, and the sustainable development exhibit. Cost includes exhibit storyboarding, design, and construction. Funding leveraged with $95,000 allocated ARPA funds.
ADA Boardwalk to Lyonia Preserve	2150 Eustace Ave., Deltona	5	Improvement	Environmental	2024	$ 150,000	$ -	$ -	Construction of a new ADA boardwalk from the amphitheater to the pavilion at the Lyonia Preserve Trailhead.
Walking Bridge Improvement at Gemini Springs	37 Dirksen Dr., DeBary	5	Construction	Outdoor Recreation	2024	$ 250,000	$ -	$ (2,500)	New construction/improvement of walking bridges (2) for Gemini Springs. These walking bridges are heavily used by park visitors and maintenance staff. Currently, these bridges have been shored up until the design & engineering can be completed and new bridges are constructed.
DeBary Hall Mansion Preservation	198 Sunrise Blvd., DeBary	5	Restoration	Historic	2024	$ 88,500	$ -	$ -	DeBary Hall Historic site restoration of original features; decorative piece in front of the mansion steps. The original landscape of the front yard of the mansion included a water fountain feature. We are looking to replicate this and add a new water feature back to the front yard of the mansion.
Gemini Springs Extension Recreation & Education Amenities	37 Dirksen Dr., DeBary	5	Construction	Environmental	2024	$ 300,000	$ -	$ 2,500	In partnership with the City of Debary to construct a new canoe/kayak launch on Mullet Lake, pavilion, parking area, educational signage, and kiosks, and two new trails on this 948-acre site adjacent to Sun Rail and the new DeBary Town Center.
Lake Monroe Playground & Safety Surface	975 US 17-92, DeBary	5	Improvement	Outdoor Recreation	2024	$ 170,000	$ -	$ (5,000)	Improvement of the playground and safety surface at Lake Monroe Park to meet updated safety requirements and ADA standards. The current structure is more than 20 years old and at the end of its useful life. Several improvements have been made annually and parts for improvement are no longer manufactured; thus, they now must be custom made which makes these annual Improves expensive.
Green Springs Park Playground & Safety Surface	984 Enterprise Osteen Rd., Enterprise	5	Improvement	Outdoor Recreation	2025	$ 150,000	$ -	$ -	Improvement of playground and safety surface as this equipment is nearing the end of its useful life. As with many other county playgrounds that were installed near the same time, this one is also showing signs of fatigue and will need on-going Improves. The availability of parts for this playground is also becoming harder to get or are simply not being manufactured any more.
DeBary Hall Exhibits	198 Sunrise Blvd., DeBary	5	Restoration	Historic	2025	$ 29,500	$ -	$ -	New historical education exhibits at Debary Hall. Funding to add new exhibits and items of interest to the Mansion and for site tours. This will increase visitation and gain repeat visitors with more historic site appropriate information and interpretive displays.
Deltona Amphitheater Design & Engineering	2150 Eustace Ave., Deltona	5	Improvement	Outdoor Recreation	2025	$ 150,000	$ -	$ -	This project will fund the design and engineering phase with a focus on structural improvements, acoustic enhancements, and accessibility upgrades, ensuring the venue meets modern performance standards while maintaining compliance with local and state regulations.
Highbanks Park ADA Floating Dock	499 Highbanks Rd., DeBary	5	Improvement	Outdoor Recreation	2026	$ 450,000	$ -	$ -	Improves Highbridge Park dock. Currently, during storm events, portions of the boat launch dock become submerged and become a hazard to boaters accessing the launch. Staff has to close this dock during these conditions due to safety concerns and equipment damage. The addition of the floating dock will allow this launch to remain open during high water events.
DeBary Hall Mansion Preservation	198 Sunrise Blvd., DeBary	5	Restoration	Historic	2026	$ 25,000	$ -	$ -	Historic restoration to windows and shutters.
DeBary Hall Mansion Preservation	198 Sunrise Blvd., DeBary	5	Restoration	Historic	2028	$ 21,000	$ -	$ -	Historic restoration to windows and shutters.
DeBary Hall Mansion Preservation	198 Sunrise Blvd., DeBary	5	Restoration	Historic	2029	$ 10,000	$ -	$ -	Historic restoration to shutters.
Implement Lyonia Preserve Recreation & Education Amenities	2150 Eustace Ave., Deltona	5	Construction	Environmental	2027	$ 300,000	$ -	$ -	Land management will work in partnership with Lyonia Environmental Center/Environmental Management Division to develop a amenities to fund improvements to enhance user experience/recreational opportunities and educational components on the Preserve. These amenities will be presented to the ECHO Advisory Committee for review and County Council for approval before implementation. The amenities may include, but is not limited to, the addition of a bat house, new trail and parking area (east parcel), wildlife observation area, water bottle filling stations, and outdoor classroom. When the amenities are developed the annual operational impacts will be incorporated for consideration.
Lyonia Preserve Pavilion	2150 Eustace Ave., Deltona	5	Improvement	Environmental	2028	$ 40,000	$ -	$ -	Construct a new pavilion with picnic tables.
Lyonia Preserve Trail Expansion	2150 Eustace Ave., Deltona	5	Construction	Outdoor Recreation	2028	$ 35,000	$ -	$ -	Expansion of the trail system to the east side of Lyonia Preserve. Establish new shell parking area, trails, and trailhead. Currently there is no access point on the east side of Lyonia Preserve. A new parking area and trailhead will expand public access on the preserve.
					District 5 New Request Total	**$ 2,319,000**	**$ 95,000**	**$ (5,000)**	

Beach Enhancements & Countywide Projects

Project Name	Address	District	Project Type	ECHO Category	Year	Request	Match	Annual Operating Impact	Project Details
Tide & Floral Beach Access Dune Walkover	Tide St. & Sea Woods Blvd., New Smyrna Beach	3	Improvement	Outdoor Recreation	2023	$ 800,000	$ -	$ -	Improvement of the Tide and Floral dune walkovers located in unincorporated New Smyrna Beach. The approach must be improved to provide safe public beach access. *Post Hurricane Update: Both Tide St. and Sea Woods Blvd walkovers are functioning. The Tide St walkover was to be improved to ADA accessible. The Sea Woods Blvd. walkover was to change it from a long-elevated timber structure that was structurally compromised to an on-grade sidewalk to a new set of stairs. Right now, staff have replaced the stairs as part of the hurricane Improves. The only work remaining is to create the on-grade sidewalk access to the stairs.
Lighthouse Point Park Boardwalk Expansion	5000 S. Atlantic Ave., Ponce Inlet	2	Improvement	Outdoor Recreation	2023	$ 2,500,000	$ 2,500,000	$ -	Improvement to provide for a comprehensive boardwalk expansion at Lighthouse Point Park providing inter walkover connectivity where none existed previously and making the walkovers ADA compliant where possible. On grade nature paths will be elevated boardwalks to make them ADA compliant. Partnering with Marine Science Center on educational aspect once construction is completed (FY25/26). Funding leveraged with $2,500,000 currently budgeted in FY23 in port authority fund.
Sun & Surf Off-Beach Park	726 N. Atlantic Ave., Daytona Beach	2	Construction	Outdoor Recreation	2023	$ 500,000	$ -	$ 92,100	New construction of a coastal park which will have 70 parking spaces, including 5 ADA parking spaces, an ADA beach access ramp, showers, bike racks, and a 15' wide stamped concrete beachfront boardwalk, landscaping. Funding leveraged with $471,204 currently budgeted in FY23 beach capital fund.
Improvements to Volusia County Fairgrounds Phase I (county-owned portion)	3100 New York Ave., DeLand	1	Improvement	Outdoor Recreation	2024	$ 1,000,000		$ -	Funding for improvements as part of Phase I implementation of the Fairgrounds Master Plan which may include a new shade structure to facilitate outdoor recreation, green infrastructure education/demonstration area, improvements to the Hester & Daugharty buildings, or land acquisition/trail development. If funded, Resource Stewardship would work to develop consensus among partner landowners at the Fairgrounds and the council-appointed Agribusiness Interrelationship Advisory Committee to bring recommendations for Council Review and approval in FY24. These funds would be needed as a match to leverage the state's agricultural education facility enhancement grant funding in FY24. No operational impacts as no new staff are needed.
Marine Science Center Education Building	100 Lighthouse Dr., Ponce Inlet	2	Construction	Environmental	2024	$ 2,603,620	$ 842,710	$ 25,000	New construction of a permanent building to house a stand-alone multi-purpose education classroom and ancillary staff spaces. The total project cost is estimated at $3,446,330. Additional project expenses, not covered by ECHO funds, will be allocated from approved ARPA funding. Operating impact includes an increase in utilities and building maintenance per year. Funding leveraged with $842,710 in allocated ARPA funding. No new staff are needed.
Improvements to Volusia County Fairgrounds - Phase I (county-owned portion)	3100 New York Ave., DeLand	1	Improvement	Outdoor Recreation	2025	$ 1,500,000	$ 1,000,000	$ -	Funding for improvements as part of Phase I implementation of the Fairgrounds Master Plan which may include a new shade structure to facilitate outdoor recreation, green infrastructure education/demonstration area, improvements to the Hester & Daugharty buildings, or land acquisition/trail development and the new construction of a multiuse open air facility that will provide a versatile venue for a wide range of events, from agricultural events and outdoor concerts to community gatherings and educational seminars, with the goal of enhancing the cultural and recreational events at the fairgrounds. If funded, Resource Stewardship would work to develop consensus among partner landowners at the Fairgrounds and the council-appointed Agribusiness Interrelationship Advisory Committee to bring recommendations for Council Review and approval in September 2024. These funds would be needed as a match to leverage the state's agricultural education facility enhancement grant funding in FY25.
Motocross Facility - Outdoor Recreation	4845 SR 44, New Smyrna Beach	3	Construction	Outdoor Recreation	2025	$ 3,500,000	$ -	$ -	On June 4, 2024, County Council approved to move $3.5 million into the ECHO Capital Improvement Plan for the Motocross Facility. On April 15, 2025, County Council agreed to the purchase agreement with Volusia 44 Properties LLC to acquire 356-acres for conservation and outdoor motorized recreation. The purchase agreement is for $4,628,000 with equal contributions from Volusia ECHO ($2.314 million) and Volusia Forever programs ($2.314 million).
Winterhaven Park Playground Addition	4589 S. Atlantic Ave., Ponce Inlet	2	Construction	Outdoor Recreation	2025	$ 75,000	$ -	$ 1,000	New construction of an outdoor playground system to expand and improve safe public use and enjoyment for families with small children at a popular coastal park where none currently exists.
Off-Beach Parking Land Acquisition	Various Locations	TBD	Acquisition	Outdoor Recreation	2025	$ 2,000,000	$ -	$ -	The County will identify, evaluate, and purchase property near coastal areas to create designated parking facilities for beach access. This will increase the inventory of off-beach parking spaces of which Volusia County residents can park for free.
Inlet Harbor Beach Access Dune Walkover	4801 S. Atlantic Ave, Ponce Inlet	2	Improvement	Outdoor Recreation	2026	$ 300,000	$ -	$ -	Improvement of the Inlet Harbor Ave. dune walkover located in unincorporated Ponce Inlet. The approach must be improved to provide safe public beach access. Project moved to FY26 due to Army Corp of Engineers will store sand at this site for sand replacement at other locations.

Mary McLeod Bethune Riverside Restrooms	6656 S. Atlantic Ave., New Smyrna Beach	3	Construction	Outdoor Recreation	2026	$ 300,000	$ -	$ -	New construction/full improvement of restrooms on the Riverside of Mary Mcleod Bethune Beach Park which are in need of improvement. Tidal events resulting from extreme river surges inundates the restrooms and has resulted in the need for improvement. A local Hazard Mitigation Grant is being applied for as the new restroom facility will be ADA compliant and will be elevated to prevent flood inundation.
Improvements to Volusia County Fairgrounds - Phase II (county-owned portion)	3100 New York Ave., DeLand	1	Improvement	Outdoor Recreation	2026	$ 2,500,000	$ -	$ -	Phase II will include design and engineering to relocate air conditioning units in order to add an outdoor shaded space as an extension of the Hester & Daughtery building(s), a replica of the 1914 fair entrance, green infrastructure concepts, construct a solar powered pavilion with stage, LED lighting, and very large post and American flag that can be seen from the interstate. The project received initial funding approval of $1,000,000 in July 2025. An additional $1,500,000 is being requested in the 2026 budget to complete Phase II.
Deltona Amphitheater Construction	2150 Eustace Ave., Deltona	5	Construction	Outdoor Recreation	2026	$ 2,000,000	$ -	$ -	This project will fund structural improvements, acoustic enhancements, and accessibility upgrades, ensuring the venue meets modern performance standards while maintaining compliance with local and state regulations.
Ocean Center Rigging	101 N. Atlantic Ave., Daytona Beach	2	Improvement	Cultural	2026	$ 4,000,000	$ 800,000	$ -	Addition of acoustic panels in the arena to optimize sound for live performances; installation of arena curtain system to block upper bowl; supplemental steel truss added to arena to create a more efficient and effective rigging grid; addition of structural safety elements for use when rigging; remodel of arena greenrooms; conversion of mezzanine meeting room space for as VIP/suite use for concerts.
Mary McLeod Bethune Park Playground Shade Structure	6656 S. Atlantic Ave., New Smyrna Beach	3	Construction	Outdoor Recreation	2027	$ 80,000	$ -	$ 750	New construction of a shade system/structure at Mary McLeod Bethune Park Playground to improve user experience .
Ocean Drive & Cortez St. Beach Access Dune Walkover	Ocean Dr./Cortez St., New Smyrna Beach	3	Improvement	Outdoor Recreation	2027	$ 600,000	$ -	$ -	Improvement of the Ocean Dr dune walkover located in unincorporated New Smyrna Beach. The approach must be improved to provide safe public beach access. Improvement and construction of the Cortez St. dune walkover located in unincorporated New Smyrna Beach. The approach must be improved to provide safe public beach access.
Sun Splash Park ADA Playground & Safety Surface with Shade Structure	611 S. Atlantic Ave., Daytona Beach	2	Construction	Outdoor Recreation	2026	$ 500,000	$ -	$ -	The playground is in need of improvements and restoration. The project includes a new play surface, play structure, and shade structure. Project is being moved from FY29 to FY26 due to safety concerns. The total project cost is $500,000. The match is being reduced from $250,000 to $0 due to shifting of funding years and ECHO DCE fund will pay up to $500,000 for the project.
					BE & CW New Request Total	**$ 24,758,620**	**$ 5,142,710**	**$ 118,850**	
					Grand Total	**$ 37,847,325**	**$ 8,008,914**	**$ 123,600**	